

## **21-808 Office of Telecommunications Management**

### **Agency Description**

The Office of Telecommunications Management has only one program, Telecommunications Management. Therefore the mission and goals of the Office of Telecommunications are the same as those listed for the Office of Telecommunications in the program description that follows.

Act 153 of the 1982 Regular Legislative Session statutorily established the Office of Telecommunications with in the Division of Administration. The act established the duties of the office. Act 1098 of the 1997 Regular Session amended the duties of the office as follows:

1. To establish and coordinate all telecommunications systems and services affecting the management and operation of the executive branch of state government;
2. To act as a sole centralized customer for telecommunications systems;
3. To charge respective user agencies for the cost of the telecommunications systems and services and for operating the office;
4. To develop coordinated telecommunication systems and services for all state user agencies;
5. To review, coordinate, approve or disapprove all requests by state agencies to procure telecommunications systems and services;
6. To establish and define specifications to ensure compatibility of telecommunications systems and services;
7. To promote, coordinate or assist in the design and engineering of emergency telecommunications systems and services;
8. To advise and provide consultation to user agencies with respect to telecommunications management and planning; and
9. To develop policies, procedures and long-range plans for the acquisition and use of telecommunications systems.

The Office of Telecommunications Management is an ancillary agency in the Division of Administration.

## AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	57,946,795	55,946,795	56,153,692	60,046,879	4,100,084
Fees & Self-gen. Revenues	54,277,951	0	2,000,000	2,083,178	1,979,903	(20,097)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$54,277,951</b>	<b>\$57,946,795</b>	<b>\$57,946,795</b>	<b>\$58,236,870</b>	<b>\$62,026,782</b>	<b>\$4,079,987</b>
EXPENDITURES & REQUEST:						
Telecommunications Management	\$54,277,951	\$57,946,795	\$57,946,795	\$58,236,870	\$62,026,782	\$4,079,987
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$54,277,951</b>	<b>\$57,946,795</b>	<b>\$57,946,795</b>	<b>\$58,236,870</b>	<b>\$62,026,782</b>	<b>\$4,079,987</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	94	93	97	97	105	8
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>94</b>	<b>93</b>	<b>97</b>	<b>97</b>	<b>105</b>	<b>8</b>